

Proposal for 30th Anniversary Awards Event – 2008 Revenue Allocation

In the fiscal year 2008 the Toronto Ultimate Club (TUC) concluded with excess revenue of \$8423. This surplus is a significant quantity that should be allotted to a specific project and hence is the purpose for this proposal.

2010 marks the 30th anniversary for the Toronto Ultimate Club. My proposal is that **TUC uses the 2008 financial surplus, as well as any additional excess revenue from the fiscal year 2009 (up to \$2,000), to support an event that celebrates this important milestone for the Club.** The event would be the 'TUC 30th Anniversary Awards Banquet', to be hosted in 2010 (between June-Oct). It would be a semi-formal event for TUC members at a banquet facility and would feature:

- Dinner and drinks
- Presentation of the 30th Anniversary documentary video
- Awards and recognition of TUC pioneers, including a new TUC Hall of Fame and inaugural inductions
- Additional video presentation(s) and entertainment (ie. guest speaker?)
- Possible silent auction
- Social hour

TUC members would be invited to purchase a ticket for the event. Ticket prices would be set to cover a proportion of the event costs (ie. meal and drink expenses), as well as possibly support a charity. The additional costs of the event (facility rental, equipment, printing, AV technology, awards, gifts, etc) would be offset by the financial allocation that is proposed. In doing so, we are creating a professional and momentous event that comes at an affordable cost to the TUC member. The event would include a formal budget and committee to ensure that is well executed and fiscally responsible.

The benefits of hosting such an event:

- Direct benefit to TUC members: reduced ticket prices and great social event
- No impact on 2010 budget
- Marketing potential of event to attract media coverage and promote the Club
- Recognize TUC pioneers in a unique and memorable way
- Further cultivate a sense of community within the Club
- Benefit a worthy charity

I respectfully submit this proposal to the TUC membership for approval at the 2009 Annual General Meeting. Should the proposal be accepted, arrangements will begin immediately to form a committee and establish a plan of action.

Respectfully,

Jason Robinson – TUC General Manager